

Energy Efficiency Program Activity by Town

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Town Name: PROVNC TOWN
Program Period: 2024
Current Dates: 3/1/2024 - 3/31/2024
Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,273.00	\$808.00	6	1,301.00	\$5,933.76	13	\$187,992.01	3.16%
A2b - Residential Conservation Services (RCS)	0.00	\$2,840.00	13	0.00	\$5,955.00	27	\$22,352.00	26.64%
A2c - Residential Retail	-10,706.39	\$85,688.49	23	-47,082.82	\$161,292.28	58	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,306.53	5	0.00	\$6,420.41	7	\$0.00	0.00%
Res Subtotal	-9,433.39	\$93,643.02	47.00	-45,781.82	\$179,601.45	105	\$210,344.01	
Res % of Total	65.64%	73.13%	90.38%	73.23%	54.10%	88.24%	53.74%	
B1a - Income Eligible Coordinated Delivery	-4,352.00	\$33,164.19	2	-16,151.10	\$128,214.92	9	\$77,845.30	164.70%
IE Subtotal	-4,352.00	\$33,164.19	2.00	-16,151.10	\$128,214.92	9	\$77,845.30	
IE % of Total	30.28%	25.90%	3.85%	25.83%	38.62%	7.56%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$22,931.63	2	\$103,229.27	22.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-586.99	\$1,235.00	3	-586.99	\$1,235.00	3	\$0.00	0.00%
C&I Subtotal	-586.99	\$1,235.00	3.00	-586.99	\$24,166.63	5	\$103,229.27	
C&I % of Total	4.08%	0.96%	5.77%	0.94%	7.28%	4.20%	26.37%	
Total	-14,372.38	\$128,042.21	52	-62,519.91	\$331,983.00	119	\$391,418.58	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.